



நிதியும் திட்டமிடலும், சட்டமும் ஒழுங்கும், காணி, மின்சக்தி, வீடமைப்பும் நிர்மாணமும்,
சுற்றுலா, உள்ளுராட்சி, மாகாண நிர்வாகம், கிராம அபிவிருத்தி, வீதி அபிவிருத்தி,
மோட்டார் போக்குவரத்து மற்றும் போக்குவரத்து அமைச்சு,
வடமாகாண சபை

இடல் கா கும்பலிபாடன, தீநிச கா சாலச, ஓபலி, விஜ்ஜலல நிவாச கா ஓடிக்கிரி, சாலரக, பலான்
பாலகல பலான் பரிபாலகல ஓல சாலர்டகல லார் சாலர்டகல லேர்ட் ரப பாலகன சக பாலகன
ஓலகாலகல ஓலகல பலான் சகால

Ministry of Finance and Planning, Law and Order, Lands, Electricity, Housing and
Construction, Tourism. Local Government, Provincial Administration, Rural
Development, Road Development, Motor Traffic and Transport,
Northern Provincial Council

Progress Review Meeting 04.06.2025									
Source of Fund :- PSDG									
Ministry :- Ministry of Local Government									
Department: -									
S.no	Ministry / Sector	Allocation (Rs.Mn)	No of Activities	Estimate Under Preparation	Under Procurement	Awarded	Ongoing	Completed	Financial Progress (Rs.Mn)
1	Ministry of Local Govt.NP-Housing	144.00	252	-	-	14	227	11	43.500
	Ministry of Local Govt.NP-Tourism	144.00	35	12	03	-	20	-	3.222
	Ministry of Local Govt.NP-Transport	36.00	10	10	03	06	-	01	3.735
2	Dept.of Local Government	754.00	173	79	48	17	14	15	19.48
3	Rural Development Department, NP	72.00	28	09	08	07	04	-	0.041
4	Road Development Department, NP	1124.00	40	01	02	07	30	-	183.096
5	Department of Provincial Land Commissioner NP	36.00	09	01	01	-	04	03	9.312
Total		2310	547	112	65	45	299	30	262.386

Progress Review Meeting 04.06.2025									
Source of Fund :- CBG									
Ministry :- Ministry of Local Government									
Department: -									
S.no	Ministry / Sector	Allocation (Rs.Mn)	No of Activities	Estimate Under Preparation	Under Procurement	Awarded	Ongoing	Completed	Financial Progress
1	Ministry of Local Govt.NP	9.50	06	-	03	-	03	-	0.228
2	Dept. Of Local Government	15.30	03	-	-	01	-	02	-
3	Rural Development Department NP	11.50	11	05	-	-	04	02	0.939
4	Road Development Department NP	10.06	08	07	01	-	-	-	-
5	Department of Provincial Land Commissioner NP	15.00	04	-	-	01	02	01	4.990
6	Department of Motor Traffic	5.00	04	-	03	-	01	-	3.420
Total		66.36	36	12	7	2	10	5	9.577

Progress Review Meeting 04.06.2025									
Source of Fund :- Maintenance									
Ministry :- Ministry of Local Government									
Department: -									
S.no	Ministry / Sector	Allocation (Rs.Mn)	No of Activities	Estimate Under Preparation	Under Procurement	Awarded	Ongoing	Completed	Financial Progress
1	Ministry of Local Govt.NP	6.00	08	02	03	-	03	-	0.228
2	Ministry of Local Govt.NP-Tourism	2.00	03	01	-	-	02	-	3.970
3	Ministry of Local Govt.NP-Transport	2.00	04	04	-	-	-	-	-
4	Dept.of Local Government	56.00	26	08	08	05	02	03	1.51
5	Rural Development Department NP	5.00	15	03	04	03	04	01	0.176
6	Road Development Department NP	1057.00	65	01	05	09	45	05	159.185
7	Department of Provincial Land Commissioner NP	6.00	14	01	01	-	03	01	1.001
8	Department of Motor traffic NP	15.00	08	-	-	05	03	-	0.10
Total		1149	143	20	21	22	62	10	166.17

Progress Review Meeting 04.06.2025

Source of Fund: PSDG

Ministry : Ministry of Finance, Planning and Local Govt, Northern Province.

Sno	Name of Project activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress%	Financial Progress (Rs.Mn)	Reason for non-Commencement
1	i) Repair Houses Nos 83 ii) New Houses Nos 04	48.50 (Repair House 0.5Mn, New house 1.8Mn)	Jaffna	40%	22.70	
2	i) Repair Houses Nos 30 ii) New Houses Nos 03	20.40	Kilinochchi	40%	4.10	
3	i) Repair Houses Nos 30 ii) New Houses Nos 02	31.10	Mullaitivu	40%	4.65	
4	i) Repair Houses Nos 40 ii) New Houses Nos 02	23.60	Vavuniya	40%	7.05	
5	i) Repair Houses Nos 30 ii) New Houses Nos 03	20.40	Mannar	40%	5.00	
	Repair Houses Total – 238 New Houses Total – 14	144.00			43.500	

Thank you